

Office of the Independent Police Auditor

Barbara Attard, Independent Police Auditor

M
I
S
S
I
O
N

T*o provide independent oversight of the citizen complaint process to ensure its fairness, thoroughness, and objectivity*

City Service Area

Public Safety

Core Services

Independent Police Oversight

Provide independent oversight of the citizen complaint process to ensure its fairness, thoroughness, and objectivity

Strategic Support: Administrative Support

Office of the Independent Police Auditor

Department Budget Summary

	2006-2007 Actual 1	2007-2008 Adopted 2	2008-2009 Forecast 3	2008-2009 Adopted 4	% Change (2 to 4)
Dollars by Core Service					
Independent Police Oversight	\$ 757,936	\$ 696,313	\$ 696,719	\$ 704,219	1.1%
Strategic Support	553	136,481	144,002	126,059	(7.6%)
Total	\$ 758,489	\$ 832,794	\$ 840,721	\$ 830,278	(0.3%)
Dollars by Category					
Personal Services					
Salaries/Benefits	\$ 736,875	\$ 796,956	\$ 805,298	\$ 777,984	(2.4%)
Overtime	183	509	528	9,899	1844.8%
Subtotal	\$ 737,058	\$ 797,465	\$ 805,826	\$ 787,883	(1.2%)
Non-Personal/Equipment	\$ 21,431	\$ 35,329	\$ 34,895	\$ 42,395	20.0%
Total	\$ 758,489	\$ 832,794	\$ 840,721	\$ 830,278	(0.3%)
Dollars by Fund					
General Fund	\$ 758,489	\$ 832,794	\$ 840,721	\$ 830,278	(0.3%)
Total	\$ 758,489	\$ 832,794	\$ 840,721	\$ 830,278	(0.3%)
Authorized Positions	6.00	6.00	6.00	6.00	0.0%

Office of the Independent Police Auditor

Budget Reconciliation

(2007-2008 Adopted to 2008-2009 Adopted)

	Positions	All Funds (\$)	General Fund (\$)
Prior Year Budget (2007-2008):	6.00	832,794	832,794
Base Adjustments			
Technical Adjustments to Costs of Ongoing Activities			
• Salary/benefit changes		8,361	8,361
• Non-Personal/Equipment COLA		566	566
• Changes in vehicle maintenance and operations costs		(1,000)	(1,000)
Technical Adjustments Subtotal:	0.00	7,927	7,927
2008-2009 Forecast Base Budget:	6.00	840,721	840,721
Investment/Budget Proposals Approved			
Independent Police Oversight			
Public Safety CSA			
- Rebudget: Student Guide to Police Practices		7,500	7,500
Independent Police Oversight Subtotal:	0.00	7,500	7,500
Strategic Support			
Public Safety CSA			
- Independent Police Auditor Administrative Staffing		(27,314)	(27,314)
- Independent Police Auditor Overtime		9,371	9,371
Strategic Support Subtotal:	0.00	(17,943)	(17,943)
Total Investment/Budget Proposals Approved	0.00	(10,443)	(10,443)
2008-2009 Adopted Budget Total	6.00	830,278	830,278

Office of the Independent Police Auditor

Departmental Position Detail

Position	2007-2008 Adopted	2008-2009 Adopted	Change
Deputy Director	1.00	1.00	-
Independent Police Auditor	1.00	1.00	-
Office Specialist II*	1.00	1.00	-
Police Data Analyst II	3.00	3.00	-
Total Positions	6.00	6.00	-

* This position will be eliminated as of January 1, 2009 per Council approval of the 2008-2009 Adopted Budget.